

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	10,200.1	13,007.5	13,667.9	13,653.7	12,831.8	12,831.8	0.0	0.0%
Central Region Fisheries Mgmt.	9,524.1	9,607.6	11,598.5	11,598.5	10,721.6	10,721.6	0.0	0.0%
AYK Region Fisheries Mgmt.	8,540.1	8,867.8	9,870.2	9,870.2	9,489.5	9,489.5	0.0	0.0%
Westward Region Fisheries Mgmt.	10,831.3	12,739.1	14,320.0	14,313.8	13,997.4	13,997.4	0.0	0.0%
Statewide Fisheries Management	13,194.6	15,917.5	19,387.2	19,407.6	18,649.2	18,649.2	0.0	0.0%
Comm Fish Special Projects	20,825.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial Fish Entry Commission	0.0	3,054.2	3,457.4	3,457.4	3,315.4	3,315.4	0.0	0.0%
RDU Total:	73,115.8	63,193.7	72,301.2	72,301.2	69,004.9	69,004.9	0.0	0.0%
Sport Fisheries								
Sport Fisheries	42,827.9	37,022.5	41,370.0	41,370.0	41,448.6	41,448.6	0.0	0.0%
Sport Fish Hatcheries	5,974.1	5,141.6	5,762.3	5,762.3	5,767.5	5,767.5	0.0	0.0%
RDU Total:	48,802.0	42,164.1	47,132.3	47,132.3	47,216.1	47,216.1	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	34,217.7	30,720.0	33,272.7	33,985.5	47,223.4	47,223.4	0.0	0.0%
WC Special Projects	12,520.7	11,216.1	13,862.4	13,149.6	0.0	0.0	0.0	0.0%
Hunter Ed Public Shooting Ranges	900.2	849.9	913.9	913.9	916.9	916.9	0.0	0.0%
RDU Total:	47,638.6	42,786.0	48,049.0	48,049.0	48,140.3	48,140.3	0.0	0.0%
Statewide Support Services								
Commissioner's Office	1,896.5	1,009.6	1,395.4	1,395.4	1,325.6	1,325.6	0.0	0.0%
Administrative Services	12,651.5	11,003.1	11,624.1	11,624.1	11,645.0	11,645.0	0.0	0.0%
Boards and Advisory Committees	1,960.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Boards of Fisheries and Game	0.0	1,226.7	1,320.8	1,320.8	1,255.8	1,255.8	0.0	0.0%

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Statewide Support Services								
Advisory Committees	0.0	483.0	548.4	548.4	522.8	522.8	0.0	0.0%
Habitat	0.0	4,540.5	5,781.2	5,781.2	5,506.7	5,506.7	0.0	0.0%
State Subsistence Research	7,729.0	4,357.0	5,565.1	5,565.1	5,302.6	5,302.6	0.0	0.0%
EVOS Trustee Council	2,492.4	1,405.3	2,518.2	2,518.2	2,392.3	2,392.3	0.0	0.0%
State Facilities Maintenance	5,100.8	3,385.6	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,125.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	34,360.7	29,535.8	33,854.0	33,854.0	33,051.6	33,051.6	0.0	0.0%
Habitat								
Habitat	6,835.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	6,835.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commission	4,520.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,520.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	79,387.8	55,492.2	50,516.4	50,516.4	50,509.1	50,509.1	0.0	0.0%
Designated General (DGF):	9,018.7	13,409.8	14,897.5	14,897.5	13,562.5	13,562.5	0.0	0.0%
Other:	63,153.0	53,133.6	68,903.1	68,903.1	66,419.3	66,419.3	0.0	0.0%
Federal:	63,713.1	55,644.0	67,019.5	67,019.5	66,922.0	66,922.0	0.0	0.0%
Total Funds:	215,272.6	177,679.6	201,336.5	201,336.5	197,412.9	197,412.9	0.0	0.0%
Permanent Full Time:	921	860	837	838	827	827	0	0.0%
Permanent Part Time:	708	657	641	629	622	622	0	0.0%
Non Permanent:	54	29	23	14	7	7	0	0.0%
Total Positions:	1,683	1,546	1,501	1,481	1,456	1,456	0	0.0%